

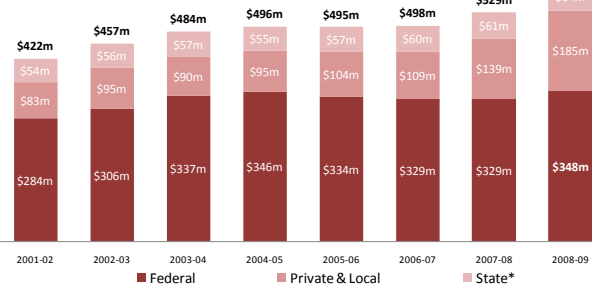
Berkeley's Current Funds Revenues, 2008-09 (\$ in thousands)

Schedule 1-A (\$ in thousands)	Unrestricted			Total
	Unrestricted General Use	Designated Use	Restricted Use	
Tuition and Fees				
Regular Session	72,821	357,805	-	430,626
Summer Session	-	23,828	-	23,828
University extension & continuing education	-	30,509	-	30,509
Contra Bad Debts	(384)	(1,425)	-	(1,809)
Scholarship allowance	-	(121,055)	-	(121,055)
	72,437	289,662	-	362,099
Federal Government				
Appropriation	-	-	2,087	2,087
Grants	-	60,774	258,936	319,710
Contracts	-	3,399	22,409	25,808
Contra Bad Debts	-	-	-	-
	-	64,173	283,432	347,605
State Government				
Appropriation	410,949	-	32,700	443,649
Contracts	-	2,814	61,070	63,884
Contra Bad Debts	-	-	-	-
	410,949	2,814	93,770	507,533
Local Government				
	-	756	10,186	10,942
Private Gifts, Grants, Contracts				
	-	31,589	285,876	317,465
Sales & Services of Educational Activities				
	61	75,000	-	75,061
Sales and Services of Auxiliary Enterprises				
Intercollegiate athletics	-	31,828	-	31,828
Parking operations	-	8,251	-	8,251
Residence and dining halls	-	110,609	-	110,609
Student Union and bookstore	-	2,921	-	2,921
Other	-	27,302	-	27,302
Contra Bad Debts	-	(446)	-	(446)
Scholarship allowance	-	(31,430)	-	(31,430)
	-	149,035	-	149,035
Other Sources				
Service Enterprises	-	4,643	-	4,643
Other	40	34,296	-	34,336
Contra Bad Debts	-	205	-	205
Scholarship allowance	-	-	-	-
	40	39,144	-	39,184
Total	483,487	652,173	673,264	1,808,924

Federal Government Revenue, \$347.6m
This is the largest source of restricted revenue on campus, and the largest contributor to Berkeley's research mission through grants and contract awards. A portion (\$64m) reimburses the campus for use of facilities and the administration of the grants that support research. This reimbursement comes to Berkeley as Unrestricted Designated Use funds.

Grant and Contract Revenue

Federal, Private & Local and State* sources



*State includes state agency contracts only. It excludes special state appropriations for student financial aid (\$8.4m), lottery (\$3.6m), and other state/special funds (\$1.3m) which make up the state total grant and contract operating revenues in our Statements of Revenues, Expenses and Changes in Net Assets.

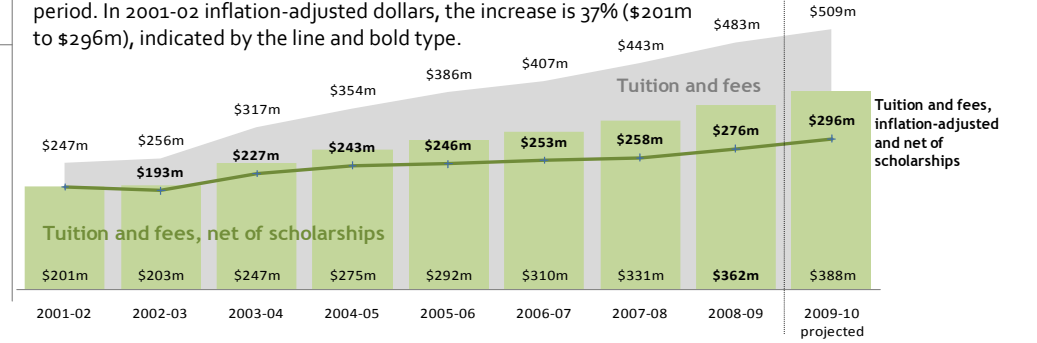
Sales and Services of Educational Activities, \$75m
Revenue related incidentally to the conduct of instruction or research or are derived from public service activities. Examples include revenue for workshops, seminars, educational ticket sales, publications, royalties, license fees, clinical medical services, analytical and testing services, among other services.

Tuition and Fees, \$362.1m

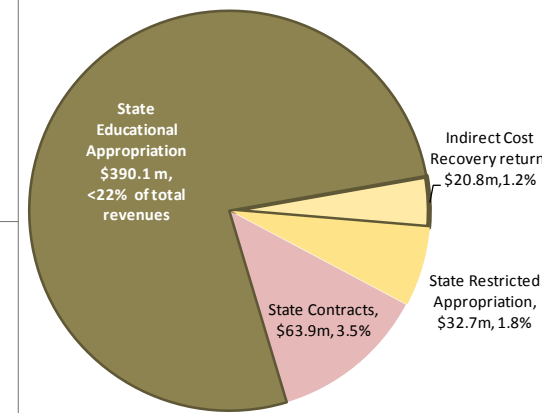
This is the largest portion (44%) of the Unrestricted Designated Use revenue. Out-of-state tuition and fees (\$73m) is reported as Unrestricted General Use. Revenues from University Extension classes to the public and degree-granting programs required to be self-sustaining are also included as Unrestricted.

Tuition and Fees Revenue

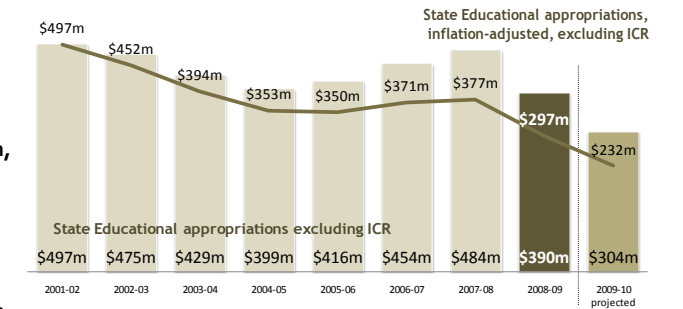
This category has grown 106% (\$247m to \$509m) from 2001-02 to 2009-10, however, Berkeley's return to aid in the form of scholarships results in a smaller increase of 80% (\$201m to \$388m) in the same time period. In 2001-02 inflation-adjusted dollars, the increase is 37% (\$201m to \$296m), indicated by the line and bold type.



\$507.6m State Government, 2008-09



State Government is the largest source of Unrestricted General Use funds. Out of \$507.6m, or 28% of all revenue, the educational appropriation is \$411m, and of this, \$21m is a return of indirect cost recovery research support funds. The adjusted educational appropriation is \$390m, or 22%.



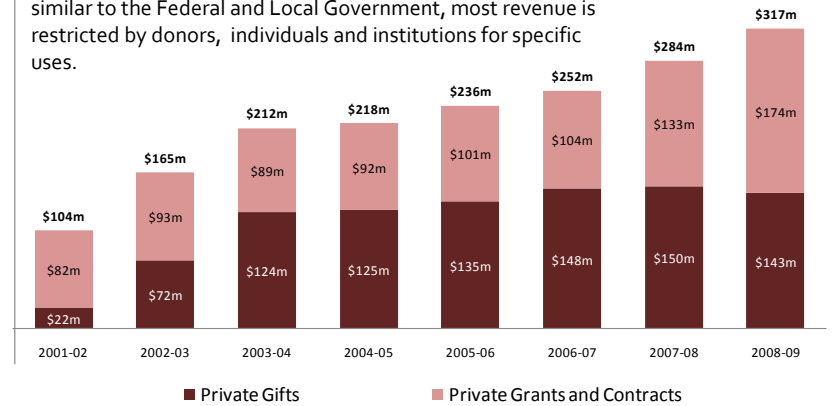
Sales and Services of Auxiliary Enterprises, \$149m
is revenue for goods and services to students, faculty or staff, or incidentally to the general public or other campus departments. Activities are managed to be essentially self-supporting.

Other Sources, \$39m

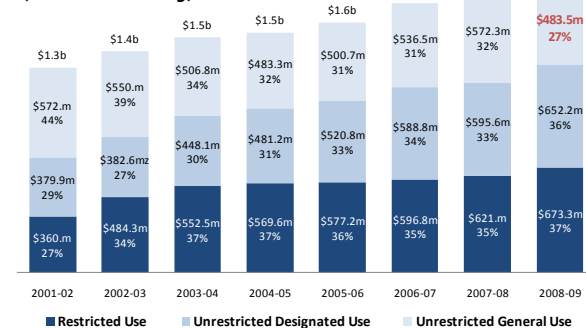
Revenue from investment income, property rental, student health services, child care services, transportation, recreational sports, trademark revenues, new student orientation among others.

Private Gifts, Grants, Contracts, \$317,465

similar to the Federal and Local Government, most revenue is restricted by donors, individuals and institutions for specific uses.



Current Funds Revenues (2001-02 - 2008-09)



Unrestricted General Use revenue has decreased from 44% of Berkeley's budget in 2001-02 to 27% in 2008-09.

Year	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	total growth	average annual growth
Higher Education Price Index (HEPI)	1.0000	1.0508	1.0893	1.1321	1.1899	1.2238	1.2844	1.3136	31%	3.9%

Entry Math and Science Courses Are Impacted by New Enrollment Growth

Chemistry, Integrative Biology, Mathematics, Molecular & Cell Biology, Physics and Statistics all provide entry courses that primarily serve students outside their own unit, thereby serving the common good of the campus. Enrollment increases have resulted in the expansion of existing and development of new programs where students enroll in these entry math and science courses. The figures at the bottom illustrate how many of these courses serve as prerequisites for one another, so if students are unable to get timely access to courses in the earlier part of the sequence it may affect their timeliness to get into later courses, resulting in higher percentages of juniors and seniors. In a few cases, transfer students are also taking these entry math and science courses.

Entry Math & Science Courses Serve the Common Good

Chemistry and Math & Physical Science Division Courses Primarily Serve Non-Majors
 Note: Colleges/Divisions With Majors Comprising 10% or More in Enrollments Are Highlighted

DECLARED MAJORS WHO TOOK ENTRY MATH AND SCIENCE COURSES

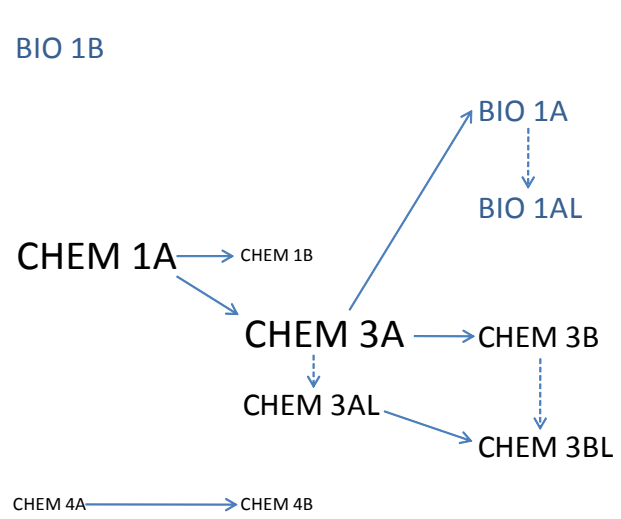
	Biological Sciences	Engineering	Social Sciences	Natural Resources	L&S Other Degrees	Chemistry	UG Division	Math & Physical Sciences	Arts & Humanities	L&S Undeclared	Business	Environ Design	Grad Schools	Grand Total
Biology 1A	51%	4%	7%	15%	6%	6%	3%	1%	2%	1%	1%	0%	1%	489
Biology 1AL	51%	4%	8%	15%	6%	6%	3%	1%	3%	1%	1%	0%	1%	489
Biology 1B	47%	6%	9%	14%	7%	3%	4%	2%	5%	3%	0%	0%	1%	730
Chem 1A	30%	21%	10%	11%	7%	1%	3%	3%	5%	6%	1%	1%	0%	1371
Chem 1B	19%	59%	4%	7%	1%	1%	2%	6%	0%	1%	0%	0%	1%	105
Chem 3A	39%	5%	10%	18%	6%	2%	4%	2%	5%	7%	1%	0%	1%	623
Chem 3AL	40%	6%	11%	17%	6%	2%	4%	2%	5%	5%	1%	0%	1%	530
Chem 3B	51%	10%	7%	16%	5%	2%	2%	1%	3%	2%	0%	0%	0%	721
Chem 3BL	57%	7%	6%	16%	5%	2%	2%	1%	2%	1%	0%	0%	1%	630
Chem 4A	8%	5%	7%	3%	5%	56%	5%	5%	3%	4%	0%	1%	0%	196
Math 1A	30%	10%	13%	9%	8%	4%	4%	5%	5%	7%	3%	2%	0%	1081
Math 1B	12%	32%	10%	5%	5%	8%	4%	10%	5%	5%	2%	2%	0%	610
Math 16A	7%	0%	23%	13%	9%	0%	16%	1%	6%	7%	11%	6%	0%	667
Math 16B	12%	0%	26%	15%	11%	0%	8%	2%	5%	2%	7%	12%	0%	242
Math 53	5%	46%	10%	2%	4%	11%	3%	10%	3%	3%	1%	1%	0%	756
Math 54	3%	42%	9%	1%	5%	12%	3%	16%	4%	3%	1%	1%	1%	555
Math 55	2%	51%	4%	0%	1%	0%	16%	13%	6%	4%	1%	0%	0%	67
Physics 7A	3%	58%	5%	1%	2%	10%	2%	10%	2%	4%	0%	2%	0%	400
Physics 7B	4%	64%	2%	1%	2%	16%	1%	7%	1%	2%	0%	0%	0%	535
Physics 7C	4%	71%	0%	0%	4%	5%	1%	14%	1%	0%	0%	0%	0%	82
Physics H7A	3%	24%	6%	0%	2%	4%	0%	45%	9%	6%	0%	0%	0%	47
Physics H7B	8%	46%	15%	0%	0%	0%	0%	23%	0%	8%	0%	0%	0%	13
Physics H7C	2%	21%	6%	0%	2%	6%	0%	61%	3%	0%	0%	0%	0%	33
Physics 8A	49%	0%	8%	16%	4%	1%	2%	1%	3%	4%	1%	9%	0%	619
Physics 8B	66%	0%	8%	9%	4%	4%	2%	2%	3%	1%	1%	0%	2%	367
Stat 2	17%	1%	30%	8%	10%	1%	15%	1%	8%	4%	1%	2%	2%	586
Stat 20	5%	1%	59%	8%	6%	1%	12%	2%	3%	1%	3%	0%	0%	172
Stat 21	3%	2%	41%	3%	5%	0%	19%	4%	2%	5%	14%	1%	1%	308
TOTAL	3,705	2,213	1,584	1,312	767	653	636	580	523	516	250	210	75	13,024

Fastest Growing Undergraduate Majors & Largest Departments Have Students Enroll in Many Entry Math and Science Courses

Students in Majors or Departments Comprise A Noticable Portion of Enrollment in Following Courses

UNIT	2002-03	Trend	2008-09	Increase #	%	Bio 1A/1AL	Bio 1B	Chem 1A/1B	Chem 3A/AL & 3B/BL	Chem 4A	Math 1A/1B	Math 16A/16B	Math 53/54/55	Physics 7A/7B/7C	Physics 8A/8B	Stat 2	Stat 20/21
ALL UNDERGRADUATES	23,402		24,800	1,397	6%												
TOP GROWING UG MAJORS																	
Environ Science & Policy Mgmt (ESPM)	CNR	271		664	393	145%	X	X	X	X	X	X			X	X	
L&S Public Health	L&S-Oth	-		252	252	529%	X	X	X	X	X	X			X		
Chemical Biology	CHEM	20		249	230	1177%	X			X			X	X			
Economics	L&S-SS	651		849	198	30%				X	X	X	X				X
Integrative Biology	L&S-BS	276		455	179	65%	X	X	X	X	X	X			X	X	
Nutritional Science & Toxicology	CNR	113		288	175	155%	X	X	X	X					X		
Civil & Environmental Engineering	COE	242		393	151	62%			X		X		X	X			
Plant & Microbial Biology	CNR	70		213	143	204%	X	X	X	X					X	X	
MCB: Div of Immunology	L&S-BS	101		229	129	128%	X	X	X	X	X				X	X	
L&S Environ Economics & Policy	L&S-Oth	-		127	127	3514%											X
LARGEST DEPARTMENTS																	
UGIS Teaching Programs	L&S-UD	1,234		940	(294)	-24%					X	X				X	X
Electrical Engin & Computer Science	COE	1,016		938	(83)	-8%		X		X	X		X	X			
Molecular & Cell Biology	L&S-BS	883		903	25	3%	X	X	X	X	X		X	X	X	X	X
Political Science	L&S-SS	849		896	48	6%				X	X		X			X	X
Economics	L&S-SS	651		849	198	30%				X	X	X	X				X
Psychology	L&S-SS	616		678	63	10%	X	X	X	X		X			X	X	
Environ Science & Policy Mgmt (ESPM)	CNR	271		664	393	145%	X	X	X	X	X				X	X	
IAS Teaching Programs	L&S-UD	399		624	225	56%					X					X	X
Business	HAAS	560		617	57	10%						X					
English	L&S-AH	654		602	(52)	-8%											

Interrelationship Between Entry Math and Science Courses that Serve as Prerequisites Illustrates Importance of Timely Access to Courses



LOG: Completed vs. Concurrent Pre-requisite

→ Course must be completed before taking next course.

---→ Course can be taken concurrently.

LOG: Class Size Under Related to 2008-09 Enrollment

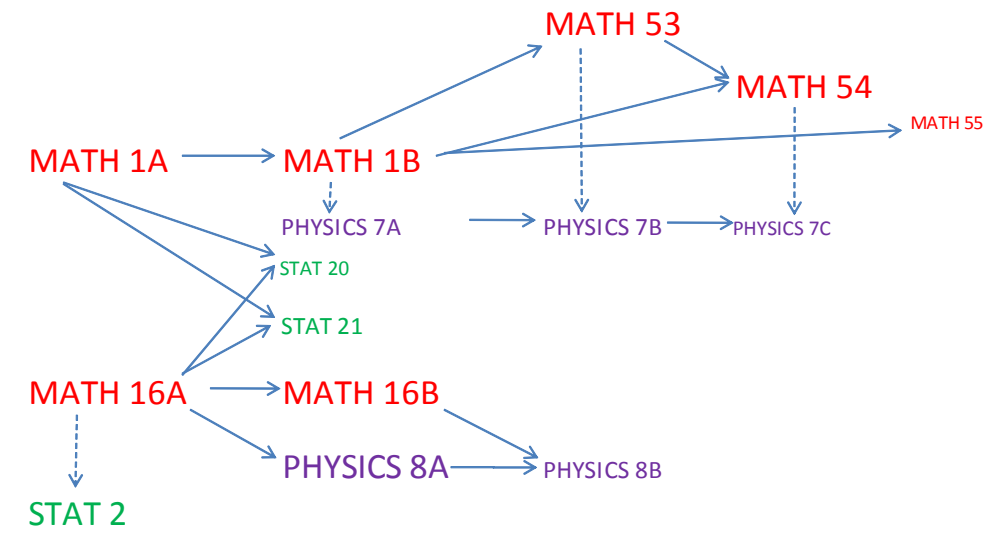
Between 0 to 99

Between 100 to 499

Between 500 to 999

Between 1000 to 1499

Over 1500



	2008-09 Enrollment	% Junior	% Senior	% Transfer
Biology 1A	1,304	29.9%	6.2%	2.5%
Biology 1AL	1,228	29.1%	4.9%	2.4%
Biology 1B	1,419	11.5%	3.7%	2.9%

	2008-09 Enrollment	% Junior	% Senior	% Transfer
Chem 1A	1,919	1.6%	0.6%	1.8%
Chem 1B	141	17.0%	31.9%	2.1%
Chem 3A	1,603	4.5%	1.6%	2.5%
Chem 3AL	1,199	3.8%	0.6%	2.9%
Chem 3B	1,171	17.8%	3.0%	4.4%
Chem 3BL	1,050	24.9%	8.7%	4.3%
Chem 4A	207	1.4%	0.0%	0.0%
Chem 4B	181	4.4%	0.6%	0.0%

	2008-09 Enrollment	% Junior	% Senior	% Transfer
Math 1A	1,328	1.1%	0.4%	1.1%
Math 1B	1,483	2.5%	0.5%	1.0%
Math 16A	1,187	2.5%	1.0%	2.0%
Math 16B	1,105	8.2%	2.7%	2.5%
Math 53	1,202	3.3%	1.7%	2.7%
Math 54	1,327	7.2%	1.8%	5.5%
Math 55	266	21.5%	8.7%	14.0%

	2008-09 Enrollment	% Junior	% Senior	% Transfer
Physics 7A	966	1.1%	0.6%	1.1%
Physics 7B	809	3.8%	0.6%	1.9%
Physics 7C	187	16.6%	10.2%	3.7%
Physics 8A	1,187	14.2%	3.9%	7.2%
Physics 8B	805	41.7%	19.8%	7.7%

	2008-09 Enrollment	% Junior	% Senior	% Transfer
Stat 2	1,130	14.8%	15.2%	3.8%
Stat 20	431	6.0%	3.5%	13.2%
Stat 21	838	4.3%	1.6%	20.6%