**1 - COURSE & STUDENT ENROLLMENTS**

**PHASES**
- Long-Term Curriculum Planning
  - Review course offerings and enrollment rates over time for use in planning work such as Academic Program review, the Budget process, and review of requests for TAS or Common Good allocations.

**REPORTING AREAS**
- Weekly Enrollment Tracking
  - Track course enrollments on a weekly basis and monitor demand for sections to allow for timely adjustments to offerings and improved student access to courses.

**AUDIENCE**
- Central Campus (CFO, OPA, etc.); Deans & Chairs; Department Curriculum Coordinators
  - Department Curriculum Coordinators; Department Schedulers; Deans & Chairs

**REPORT ELEMENTS**
- Enrollments
  - Course:
    - Course Number
    - Course Title
    - Course Description
    - Course Units
    - Course Level
    - Instruction Type
    - Student Credit Hours
    - *Cross-Listed Courses
  - Class:
    - Section Number
    - Section Meeting Location
    - Section Meeting Day and Time
    - Enrollment Limit/Seat Limit
    - Room Capacity
    - Multiple mtgs/rooms per class
  - Student
    - Student Level
    - Student College; Major
    - Instructor
      - Instructor Name
      - Instructor Title Code
      - Multiple Instructors

**FREQUENCY**
- EOT; Trend Reporting Avail.
  - Weekly; Hist. from 1 yr prior; Phases
  - Census; EOT; Trend Reporting Avail.
  - Census; EOT; Trend Reporting Avail.
  - EOT; Trend Reporting Avail.

**2 - INSTRUCTION**
- Course Instruction
  - Degree Requirements
    - Show enrollments and offerings for courses that meet university requirements.
  - Cost of Instruction
    - Track costs and benefits for a course.

**3 - DARS & FINANCIALS**
- Use same metrics as Long-Term Planning with the addition of Payroll and Financials data that we can link to once it is brought into the EDW.

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**AVC-CFO: Office of Planning & Analysis**

* Grey text indicates that the data field may not be available until Phase 2 data is integrated.